

Housing - Rehabilitation

Mission:

The Division of Housing – Rehabilitation is responsible for assisting qualified income eligible York County citizens with repairs to eliminate safety and/or health hazards in their homes.

Goals:

- To ensure that citizens will not be forced to vacate their homes due to deterioration of the dwelling.
- To ensure that these critically needed funds will be implemented in an expeditious and qualitative fashion by assisting families in the various aspects of securing grant/loan financing and in servicing the loan.

Implementation Strategies for FY2002:

- To increase and submit grant applications on behalf of Senior Citizens for repairs at workshops/seminars held in conjunction with USDA-Rural Development. – Fiscal projections for FY2002 are \$250,000.
- To research and apply for additional funding to assist County homeowners with their rehabilitation needs i.e. utilization of Consumer Service Fund for physically challenged– fiscal projections for FY2002 are \$20,000.
- To utilize “creative” funding such as donated goods and volunteers to achieve stated goals and Virginia Water Resources as partial reimbursement to the County for connecting low-income families to municipal utilities – Fiscal projections for FY2002 are \$10,000.

Budget Issues:

- In the “re-structuring” of the housing operations, the following services have been combined to create the new activity Housing-Rehabilitation: Housing-Local Rehabilitation, Housing-USDA Rural, and Housing-Emergency Home Repair. The Housing-Rehabilitation expenditure summary reflects the “re-structuring” for all years.
- For FY2002, in the “re-structuring” of the housing operations, two Housing Specialist’s positions will be transferred from Housing-Administration. There are no other significant changes.

General Fund Expenditures	FY1998 Actual Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Original Budget	FY2001 Expected Appropriations	FY2002 Adopted Budget
81549 Housing Rehabilitation						
Personnel Services	-	-	-	-	-	93,476
Contractual Services	98,498	97,427	94,173	101,000	101,000	106,000
Other Charges	393	207	200	725	725	2,700
Materials & Supplies	<u>1,676</u>	<u>1,497</u>	<u>1,797</u>	<u>2,950</u>	<u>2,950</u>	<u>3,050</u>
Activity Total	<u>100,567</u>	<u>99,131</u>	<u>96,170</u>	<u>104,675</u>	<u>104,675</u>	<u>205,226</u>

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	2.00
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2.00</u>

